

明陽中學

經費累計表

經資門併計

中華民國 102 年01 月 01 日起至 102 年03 月 31 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | | | | |
|-----|----|-------------------------|-------------------------|-----------------------|------------------------|----------------------|------------|----------|----------------|-------------|-------------|------------|------------|-----------|-----------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | | | | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | | | | |
| 12 | 05 | | | 0023000000-0 法務部主管 | 156,272,000 | 0 | 63,463,000 | | | 19,443,921 | 0 | 4,517,116 | | | |
| | | | | | 0 | 0 | | | | 58,945,884 | 0 | 120,914 | | | |
| | | | | | 0 | 156,272,000 | | | | | | | | | |
| | | | | | 0023170000-8 矯正署及所屬 | 156,272,000 | | | | 0 | 63,463,000 | 19,443,921 | 0 | 4,517,116 | |
| | | | | | | 0 | | | | 0 | 58,945,884 | 0 | 120,914 | | |
| | | | | | 0 | 156,272,000 | | | | | | | | | |
| | | | | | 02 | 3523174100-0 矯正業務 | | | | 156,172,000 | 0 | 63,463,000 | 19,443,921 | 0 | 4,517,116 |
| | | | | | | | | | | 0 | 0 | 58,945,884 | 0 | 120,914 | |
| | | | | | | 0 | | | | 156,172,000 | | | | | |
| | | | | | | 0100 人事費 | | | | 136,318,000 | 0 | 57,938,000 | 16,844,062 | 0 | 3,784,273 |
| | | | | | | | | | | 0 | 0 | 54,153,727 | 0 | 0 | |
| | | | | | | 0 | | | | 136,318,000 | | | | | |
| | | | | | | 0200 業務費 | | | | 17,745,000 | 0 | 5,157,000 | 2,599,859 | 0 | 723,898 |
| | | | | | | | | | | 0 | 0 | 4,433,102 | 0 | 120,914 | |
| | | | | | | 0 | | | | 17,745,000 | | | | | |
| | | | | | | 0300 設備及投資 | | | | 1,485,000 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | 0 | | | | 1,485,000 | | | | | |
| | | | | | | 0400 獎補助費 | | | | 624,000 | 0 | 368,000 | 0 | 0 | 8,945 |
| | | | | | | | | | | 0 | 0 | 359,055 | 0 | 0 | |
| | | | | | | 0 | | | | 624,000 | | | | | |
| | 04 | 3523179000-3 一般建築及設備 | 100,000 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | | 0 | 100,000 | | | | | | | | | | | | |
| | | 01 | 3523179011-0 交通及運輸設備 | 100,000 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 0 | 0 | 0 | 0 | | | | | | | | |
| | | 0 | 100,000 | | | | | | | | | | | | |
| | | | 0300 設備及投資 | 100,000 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | 0 | 0 | 0 | 0 | | | | | | | | |
| | | 0 | 100,000 | | 100,000 | | | | | | | | | | |

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經費累計表

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中華民國 102 年01 月 01 日起至 102 年03 月 31 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | |
|-----|---|---|---|---------------------|-------------|----------------|-----------|----------|----------------|-----------|-------------|---|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | |
| 02 | | | | 8903304500-4 | 1,030,410 | 0 | 1,030,410 | | | 815,400 | 0 | 0 |
| | | | | 公教人員婚喪生育及子 女教育補助 | 0 | 0 | | | | 1,030,410 | 0 | 0 |
| | | | | 0100 | 1,030,410 | 0 | | | | 1,030,410 | 0 | 0 |
| | | | | 人事費 | 0 | 0 | | | 1,030,410 | 0 | 0 | |
| | | | | | 0 | 1,030,410 | | | | | | |
| 05 | | | | 7506205300-0 | 7,103,277 | 0 | 7,103,277 | | | 376,228 | 0 | 0 |
| | | | | 公務人員退休撫卹給付 | 0 | 0 | | | | 7,103,277 | 0 | 0 |
| | | | | 0100 | 7,103,277 | 0 | | | | 7,103,277 | 0 | 0 |
| | | | | 人事費 | 0 | 0 | | | 7,103,277 | 0 | 0 | |
| | | | | | 0 | 7,103,277 | | | | | | |
| 合 計 | | | | 164,405,687 | 0 | 71,596,687 | | | 20,635,549 | 0 | 4,517,116 | |
| | | | | 0 | 0 | | | | 67,079,571 | 0 | 120,914 | |
| | | | | 0 | 164,405,687 | | | | | | | |