

明陽中學
經費累計表

第6號第 1頁
單位：新臺幣元

經資門併計

中華民國 100 年01 月 01 日起至 100 年06 月 30 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | | |
|-----|---------------|-------------|---|-------------------------------------|----------------------|----------------|-------------|------------|----------------|------------|-------------|-----------|-----------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | | |
| 12 | 01 | | | 0023000000-0 法務部主管 | 160,542,000 | 0 | 100,216,000 | | | 11,790,214 | 0 | 6,498,906 | |
| | | | | | 0 | 0 | | | 93,717,094 | 0 | 33,930 | | |
| | | | | | 0 | 160,542,000 | | | | | | | |
| | | | | 0023010000- 法務部 | 160,542,000 | 0 | 100,216,000 | | | 11,790,214 | 0 | 6,498,906 | |
| | | | | | 0 | 0 | | | 93,717,094 | 0 | 33,930 | | |
| | | | | | 0 | 160,542,000 | | | | | | | |
| | | | | 02 | 3523011400-7 法務行政 | 4,171,000 | 0 | 4,171,000 | | | 775,046 | 0 | 333,399 |
| | | | | | 0 | 0 | | | 3,837,601 | 0 | 0 | | |
| | | | | | 0 | 4,171,000 | | | | | | | |
| | | | | | 0200 業務費 | 4,171,000 | 0 | 4,171,000 | | | 775,046 | 0 | 333,399 |
| | | | | | 0 | 0 | | | 3,837,601 | 0 | 0 | | |
| | | | | | 0 | 4,171,000 | | | | | | | |
| | | | | 03 | 3523014100-0 矯正業務 | 156,371,000 | 0 | 96,045,000 | | | 11,015,168 | 0 | 6,165,507 |
| | | | | | 0 | 0 | | | 89,879,493 | 0 | 33,930 | | |
| | 0 | 156,371,000 | | | | | | | | | | | |
| | 0100 人事費 | 134,999,000 | 0 | 84,952,000 | | | 9,601,434 | 0 | 2,759,269 | | | | |
| | 0 | 0 | | | 82,192,731 | 0 | 0 | | | | | | |
| | 0 | 134,999,000 | | | | | | | | | | | |
| | 0200 業務費 | 19,219,000 | 0 | 10,070,000 | | | 1,233,674 | 0 | 3,326,830 | | | | |
| | 0 | 0 | | | 6,743,170 | 0 | 33,930 | | | | | | |
| | 0 | 19,219,000 | | | | | | | | | | | |
| | 0300 設備及投資 | 1,535,000 | 0 | 505,000 | | | 180,060 | 0 | 39,277 | | | | |
| | 0 | 0 | | | 465,723 | 0 | 0 | | | | | | |
| | 0 | 1,535,000 | | | | | | | | | | | |
| | 0400 獎補助費 | 618,000 | 0 | 518,000 | | | 0 | 0 | 40,131 | | | | |
| | 0 | 0 | | | 477,869 | 0 | 0 | | | | | | |
| | 0 | 618,000 | | | | | | | | | | | |
| 02 | | | | 8903304500-4 公教人員婚喪生育及子 女教育補助 | 1,730,631 | 0 | 1,730,631 | | | 0 | 0 | | |
| | | | | | 0 | 0 | 1,730,631 | 0 | 0 | | | | |
| | | | | | 0 | 1,730,631 | | | | 0 | | | |

明陽中學
經費累計表

第6號第 2頁
單位：新臺幣元

經資門併計

中華民國 100 年01 月 01 日起至 100 年06 月 30 日止

| 科 目 | | | | 原 預 算 數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | |
|-----|---|---|---|-------------------------------------|-------------|----------------|-------------|----------|----------------|------------|-------------|-----------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註 (暫付數) | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | |
| | | | | 0100 人事費 | 1,730,631 | 0 | 1,730,631 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | 1,730,631 | 0 | 0 | 0 |
| | | | | | 0 | 1,730,631 | | | | | | |
| 05 | | | | 6806205800-3 早期退休公教人員生活 困難照護金 | 36,000 | 0 | 36,000 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | 36,000 | 0 | 0 | 0 |
| | | | | | 0 | 36,000 | | | | | | |
| | | | | 0400 獎補助費 | 36,000 | 0 | 36,000 | | | 0 | 0 | 0 |
| | | | | | 0 | 0 | | | 36,000 | 0 | 0 | 0 |
| | | | | | 0 | 36,000 | | | | | | |
| 05 | | | | 7506205300-0 公務人員退休撫卹給付 | 7,672,620 | 0 | 7,672,620 | | | 1,737,471 | 0 | 0 |
| | | | | | 0 | 0 | | | 7,672,620 | 0 | 0 | 0 |
| | | | | | 0 | 7,672,620 | | | | | | |
| | | | | 0100 人事費 | 7,672,620 | 0 | 7,672,620 | | | 1,737,471 | 0 | 0 |
| | | | | | 0 | 0 | | | 7,672,620 | 0 | 0 | 0 |
| | | | | | 0 | 7,672,620 | | | | | | |
| | | | | 合 計 | 169,981,251 | 0 | 109,655,251 | | | 13,527,685 | 0 | 6,498,906 |
| | | | | | 0 | 0 | | | 103,156,345 | 0 | 0 | 33,930 |
| | | | | | 0 | 169,981,251 | | | | | | |